

**DRAFT: SAMPLE BUDGET****Permanent Collection Facilities**

Design & Construct 60' X 100' Concrete Pad*	\$ 15,000.00
Design & Construct Asphalt driveway*	\$ 2,500.00
Purchase and install gate around facility*	\$ 1,000.00
Storage unit for drums, safety equipment, and containers*	\$ 4,500.00
Security Lighting*	\$ 500.00
Facility Signage*	\$ 400.00
10 Tyvek suits @ \$4 ea. *	\$ 40.00
50 pair neoprene gloves @ \$3.70 ea. *	\$ 185.00
20 bags absorbent @ \$27 bag *	\$ 540.00
Recycling Coordinator 150 hours @ \$46.60/hour (permanent collection facility)	<u>\$ 6,990.00</u>
<b>TOTAL Permanent Collection Facilities</b>	<b>\$ 31,655.00</b>

**Publicity and Education**

Banner for display on Main Street 2.5' x 30' *	\$ 350.00
Newspaper ads 12 @ \$125 ea. *	\$ 1,500.00
Utility Bill Insert 92,000 @ 12¢ ea. *	\$ 11,040.00
Recycling Coordinator 10 hours @ \$46.60/hour (publicity and education)	<u>\$466.00</u>
<b>TOTAL Education and Publicity</b>	<b>\$ 13,356.00</b>

**Personnel/Other Costs**

Travel: Out of State (Attend Paint Conference/Meetings)	\$2,000.00
Travel: In State (Attend HHWIEs)	\$400.00
Recycling Coordinator 90 hours @ \$46.60/hour (general grant administration)	<u>\$ 4,194.00</u>
<b>TOTAL Other Costs</b>	<b>\$ 6,594.00</b>

**TOTAL GRANT REQUEST** **\$ 51,605.00**

\*Copies of bids/estimates attached